

**KEY OPERATING & FINANCE DATA FOR LAST SIX YEARS**

<b>PARTICULARS</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
Net Sales	412,689,780	340,494,701	257,958,424	268,425,730	204,826,170	190,662,109
Gross Profit	104,106,325	112,250,430	77,315,109	63,611,939	52,861,202	38,720,676
Operating Profit/(Loss)	47,625,793	60,381,963	32,131,938	26,386,074	17,408,134	8,671,615
Profit/(Loss) before tax	40,354,580	53,986,242	26,206,294	23,418,804	15,189,464	6,769,507
Profit/(Loss) after tax	29,049,712	38,870,076	21,019,099	18,653,457	10,562,283	3,955,224
Paid - up Capital	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
Net Worth	227,503,886	201,454,174	141,529,606	141,529,606	128,268,642	116,849,259
<b>FINANCIAL POSITION</b>						
Fixed assets net	35,245,588	39,441,695	27,850,172	27,412,168	20,282,803	19,476,138
Total assets	317,751,705	242,051,225	205,333,913	175,909,550	151,936,723	139,533,354
Long term liabilities	14,413,905	17,955,114	6,109,157	5,849,722	2,425,960	1,334,285
<b>RATIOS</b>						
Gross Profit	25.23%	32.97%	29.97%	23.70%	25.81%	20.31%
Profit/(Loss) before tax	9.78%	15.86%	10.16%	8.72%	7.42%	3.55%
Profit/(Loss) after tax	7.04%	11.42%	8.15%	6.95%	5.16%	2.07%
<b>RETURN TO SHAREHOLDER</b>						
ROCE before Tax	22.51%	26.11%	6.20%	16.54%	11.92%	5.79%
ROCE after Tax	14.55%	19.22%	12.93%	13.18%	8.29%	3.38%
Earning per share	4.84	6.48	3.50	3.11	1.76	0.66
<b>LIQUIDITY/LEVERAGE</b>						
Current Ratio	3.63	8.644	4.77	5.13	6.03	5.63
Break up Value Per Share	37.92	33.58	22.10	18.59	16.24	14.47
Total Liabilities to Equity (times)	1.40	0.83	0.55	0.24	0.19	0.19
<b>ACTIVITY</b>						
Sales to total assets	1.30	1.41	1.26	1.53	1.35	1.37
Sales to fixed assets	11.71	8.63	9.26	9.79	10.10	9.79