

KEY OPERATING & FINANCE DATA FOR LAST SIX YEARS						
PARTICULARS	2024	2023	2022	2021	2020	2019
Net Sales	503,869,911	366,290,799	412,689,780	340,494,701	257,958,424	268,425,730
Gross Profit	175,514,360	108,019,631	104,106,325	112,250,430	77,315,109	63,611,939
Operating Profit/(Loss)	90,319,414	42,921,629	47,625,793	60,381,963	32,131,938	26,386,074
Profit/(Loss) before tax	76,977,090	30,876,754	40,354,580	53,986,242	26,206,294	23,418,804
Profit/(Loss) after tax	52,329,429	24,328,852	29,049,712	38,870,076	21,019,099	18,653,457
Paid - up Capital	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
Net Worth	304,162,165	251,832,737	227,503,886	201,454,174	141,529,606	141,529,606
FINANCIAL POSITION						
Fixed assets net	86,191,447	29,880,529	35,245,588	39,441,695	27,850,172	27,412,168
Total assets	429,072,774	330,474,676	317,751,705	242,051,225	205,333,913	175,909,550
Long term liabilities	44,306,677	9,663,583	14,413,905	17,955,114	6,109,157	5,849,722
RATIOS						
Gross Profit	34.83%	29.49%	25.23%	32.97%	29.97%	23.70%
Profit/(Loss) before tax	15.28%	8.43%	9.78%	15.86%	10.16%	8.72%
Profit/(Loss) after tax	10.39%	6.64%	7.04%	11.42%	8.15%	6.95%
RETURN TO SHAREHOLDER						
ROCE before Tax	25.36%	15.90%	22.51%	26.11%	6.20%	16.54%
ROCE after Tax	18.28%	13.40%	14.55%	19.22%	12.93%	13.18%
Earnings per share	8.72	4.05	4.84	6.48	3.50	3.11
LIQUIDITY/LEVERAGE						
Current Ratio	4.20	4.26	3.63	8.64	4.77	5.13
Break-up Value Per Share	50.69	41.97	37.92	33.58	22.10	18.59
Total Liabilities to Equity (times)	1.41	1.31	1.40	0.83	0.55	0.24
ACTIVITY						
Sales to total assets	1.17	1.11	1.30	1.41	1.26	1.53
Sales to fixed assets	5.85	12.26	11.71	8.63	9.26	9.79